



Republic of the Philippines
Department of Education
 National Capital Region

SCHOOLS DIVISION OFFICE OF VALENZUELA CITY

ANNUAL PROCUREMENT PLAN (APP) 2024

SUB-ARO FY-2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule of Each procurement Activity				Source of Fund	SUB-ARO (2023)	Remarks
				Advertisement Posting of IB/ REI	Submission Opening of Bids	Notice of Awards	Contract Signing			(Brief description of projects)
SDOVAL-0001	Supply and Delivery of Semi-Expendable IT Equipment for SDO Valenzuela City	SDO-VAL	Public Bidding	March-April 2024				SUB-ARO OSEC-NCR-23-4867	1,504,000.00	Supply and Delivery of Semi-Expendable IT Equipment
SDOVAL-0002	Lease of Venue, and Accommodation with Meals Package for SDO Valenzuela Disaster Risk Reduction Management Rescue Team Training Workshop	SDO-VAL	NP-SVP Sec. 53.9 (Lease of Venue)	March-April 2024				SUB-ARO NO. NCR-23-04-4160	50,000.00	Lease of Venue, and Accommodation with Meals Package
SDOVAL-0003	Lease of Venue, and Accommodation with Meals Package for School Inclusive Disaster Resilience Program (SIDREP) Training Workshop	SDO-VAL	NP-Lease of Venue Sec. 53.10	June-July 2024				SUB-ARO NO. NCR-24-03-136	498,000.00	Lease of Venue, and Accommodation with Meals Package
SDOVAL-0004	Lease of Venue, and Accommodation with Meals Package for Division Roll Out of the Instructional Leadership Training (ILT) Strengthening Learning Conditions for Early Literacy	SDO-VAL	NP-SVP Sec. 53.9 (Lease of Venue)	August-September 2024				SUB-ARO NO. NCR-23-11-1304	504,000.00	Lease of Venue, and Accommodation with Meals Package
SDOVAL-0005	Procurement of Supplies/Materials for Division Roll-Out of the Instructional Leadership Training (ILT) Strengthening Learning Conditions for Early Literacy	SDO-VAL	Shopping Sec. 52.1(b)	July 2024				Sub-Aro No. NCR-23-11-1304	89,800.00	Procurement of Supplies/Materials

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SDOVAL-0006	Supply and Delivery of Pasteurized Chocolate Fresh Milk	SDO-VAL	NP-Community Participation Sec. 53.12	April-May 2024				SUB-ARO NO. NCR-23-0113	3,262,281.00	Supply and Delivery of Pasteurized Chocolate Fresh Milk
SDOVAL-0007	Food/Meals (AM Snacks, Lunch, PM Snacks) of participants for the Division Orientation on the Implementation of National Learning Camp for Grades 4-6, 9 and 10	SDO-VAL	NP-Small Value Proc. Sec. 53.9	March-April 2024				SUB-ARO NO. NCR-23-08-1000, NCR-23-08-984, NCR5-23-07-656, NCR-23-09-1118	84,350.00	Food/Meals (AM Snacks, Lunch, PM Snacks)
SDOVAL-0008	Procurement of Networking Tools for Network Infrastructure Requirement of SDO Valenzuela	SDO-VAL	NP-Small Value Proc. Sec. 53.9	April 2024				SUB-ARO NO. NCR-23-3382	147,700.00	Procurement of Networking Tools
SDOVAL-0009	Tourist Bus Rental/Transportation Service, fully airconditioned (to and from the venue and vice versa) to transport the participants for Division Roll-out of the Instructional Leadership Training (ILT) Strengthening Learning Conditions for Early Literacy	SDO-VAL	NP-Small Value Proc. Sec. 53.9	June-September 2024				SUB-ARO NO. NCR-23-11-1304	65,000.00	Tourist Bus Rental/Transportation Service
SDOVAL-0010	Procurement of Vitamins and Devices for SBFP Implementers	SDO-VAL	NP-Small Value Proc. Sec. 53.9	October-November 2024				SUB-ARO NO. NCR-23-0113/SUB-ARO NO. NCR-23-823	79,500.00	Procurement of Vitamins and Devices
SDOVAL-0011	Food/Meals (AM Snack, Lunch, PM Snacks) with overflowing brewed coffee, tables, center piece, and chairs for SBBM-Congress Theme: Effective Management, Monitoring & Evaluation of PPAs and Reporting of Learning Outcomes	SDO-VAL	NP-Small Value Proc. Sec. 53.9	November 2024				Sub-Aro No. NCR-23-09-1083	375,000.00	Food/Meals (AM Snack, Lunch, PM Snacks)
SDOVAL-0012	Procurement of Additional Science and Mathematics Equipment	SDO-VAL	NP-Small Value Proc. Sec. 53.9	March 2024				SUB-ARO NO. OSEC-NCR-23-2510	26,545.00	Procurement of Additional Science and Mathematics Equipment

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				Advertisement Posting of IB/ REI	Submission Opening of Bids	Notice of Awards	Contract Signing			
SDOVAL-0013	Procurement of Supplies and Equipment for Madrasah (MEP) Implementers	SDO-VAL	Shopping Sec. 52.1(b)	February 2024				Sub-Aro No. NCR-23-02-0054	37,000.00	Procurement of Supplies and Equipment
SDOVAL-0014	Procurement of Polo Shirts (customized) with printed logo for Advocacy Campaign of SBFP TWG & Focals	SDO-VAL	NP-Small Value Proc. Sec. 53.9	May 2024				Sub-Aro No. NCR-23-0823	35,000.00	Procurement of Polo Shirts
SDOVAL-0015	Provision of Supplies and Materials for ALS SDO - Valenzuela	SDO-VAL	Shopping Sec. 52.1(b)	June-July 2024				Sub-Aro No. NCR-23-03-0096	47,120.00	Provision of Supplies and Materials
SDOVAL-0016	Procurement of Materials/Supplies for the Implementation of School Based Feeding Program	SDO-VAL	Shopping Sec. 52.1(b)	September 2024				SUB-ARO NO. NCR-23-0113 & NCR-24-03-823	46,304.00	Procurement of Materials/Supplies
SDOVAL-0017	Food/Meals (PM Snacks) for the Learning Action Cell (LAC) Sessions for ALS Champions	SDO-VAL	NP-Small Value Proc. Sec. 53.9	February-March 2024				Sub-Aro No. PSF-NCR-23-03-0096	23,100.00	Food/Meals (PM Snacks)
SDOVAL-0018	Food/Meals (AM Snacks, Lunch, PM Snacks) for Orientation for School Based Feeding Program Focals	SDO-VAL	NP-Small Value Proc. Sec. 53.9	April 2024				Sub-Aro No. 23-0823	24,500.00	Food/Meals (AM Snacks, Lunch, PM Snacks)
SDOVAL-0019	Food/Meals (AM Snacks, Lunch, PM Snacks) of participants for the Be Your Own Boss (BYOB) Bench Marking Activity of the Schools Division Office of Lucena City at Alternative Learning System (ALS) of the Schools Division Office of Valenzuela	SDO-VAL	NP-Small Value Proc. Sec. 53.9	April 2024				Sub-Aro No. NCR-23-0096	10,150.00	Food/Meals (AM Snacks, Lunch, PM Snacks)
TOTAL Amount								6,909,350.00		

Prepared by:

Funds Available:

Recommending Approval:

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